

PROJECTS IN PREPARATION, REGISTERED IN TERMS OF TREASURY REGULATION 16 AND MUNICIPAL PROJECTS REGISTERED UNDER THE MFMA AND MSA AS AT JULY 2010. RFQ: Request for Qualification; RFP: Request for Proposal; BAFO: Best and Final Offer; Treasury Approvals are in terms of Treasury Regulation 16 to the Public Finance management Act; Status: Please refer to the PPP Project Cycle in the National Treasury's PPP Manual, available on www.treasury.gov.za

Project No.	National Departments	Project Officer	Project	Status	Transaction Advisor
N037	Dept. of Justice	Nico van Harmelen (012) 315-1019	Management of Monies and Trust (MMT)	Procurement: Negotiations	Ernst & Young; CSIR; Tin Can Communications; Beyfield Technical Services; Cliffe Decker Hofmeyr.
N038	Dept. of Defence South African Military Health Services	Brig Gen H Wallis (012) 671-5244	Purchase of Clinical Services in 7 Districts	Procurement: RFP	Ignis; PH Inc.
N060	Dept. of Correctional Services	Dr A de Klerk (012) 305-8418	New Correctional Centers	Procurement :RFP	Kagiso Financial Services; Ledwaba Mazwai; Carter Gobel Lee; P D Naidoo; Chiefton
N066	Dept. of Rural Development and Land Reform	Jean-Pierre Labuschagne (012) 312-8172	Serviced Head Office Accommodation	Procurement: Negotiations	SPP Project Solutions, Vela VKE; Resolve Group; Hofmeyr Herbstein Gihwala; Mukwewho Makhabela Adekeya Attorneys, Mashabane Rose Architects; AON. Thokomelo; Exigent; R&M Quantity surveyors
N075	Dept. of Communication	Terrance Naidoo (012) 427-8587	Emergency 112 Call Centre	Under Review	Utho Capital; Nokusa Consulting; SincroWave; Mnchunu Koikanyang Attorneys
N085*	Dept. of Defence SA Navy	Captain Lilla du Preez (012) 337-4262	Sea safety training centre for the SA Navy	Under Review	PricewaterhouseCoopers; Cliffe Decker Hofmeyr; Turner & Townsend; CMT; Atlantis; Amistad
N087	Dept. of Tourism and Dept. of Environmental Affairs	Mr Mbulheni Maseda (012) 310-3750	Serviced Head Office Accommodation	Procurement: Negotiations	3P Design; Iklwa FFP; Mchunu Koikanyang Attorneys; Utho
N093*	Department of Defence	Capt. Lilla du Preez (012) 337 4262	Navy : Serviced Head Office Accommodation	Feasibility Study underway	SPP; Cliffe Dekker Hofmeyr; Vela VKE
N094	Department of Defence	Colonel de Bryn (012) 315-0510	SAMHS Head quarters	Under Review	Not yet appointed
N096	Department of Defence	Gary Loyd (012) 355-5976	Defence Training Institute	Feasibility Study	SPP; Cliffe Dekker Hofmeyr; Turner & Townsend
N108	National Dept of Transport	TBA	Office Accommodation	Inception	Not yet appointed

Project No.		Project Officer	Project	Status	Transaction Advisor
N104	Statistics South Africa	Mr H Dolley (012) 3108945	Office Accommodation	Inception	Not yet appointed
N105	National Dept Transport	Theo Maeder	Moloto Rail Corridor Development	Inception	Not yet appointed
N107	Dept. of Arts & Culture	Dr Graham Dominy (012) 441-3201	National Archives	Inception	Not yet appointed
P049*	Eastern Cape Dept. of Health	Lulu Peteni (040) 609-3445	Revitalization of Pharmaceutical Supply Chain	Re tender	PricewaterhouseCoopers; White & Case; Utho Capital; LEAP Architects
P077	Gauteng Dept. of Health	Luvuyo Baba (011) 355-5153	Chris Hani Baragwanath hospital for reconstruction revitalization and upgrading	Feasibility Study revised for new service requirements	PriceWaterHouse Coopers & Others
P086	Phalaborwa Hospital	ME Lamola (015) 293-6000	Upgrade of Phalaborwa hospital facility and services	Procurement: Negotiations	Ignis; PHI; Munya
P088	Gauteng Dept. of Education	Nelanie Naidoo (011) 355-1720	New built facilities, maintenance, upgrade and sanitation	Feasibility Study	KPMG, Webber Wentzel; BKS
P092	Gauteng Dept. of Economic Development	Fana Giyane (011) 355-1478	Development of a tourism hub at Roodeplaat	Inception	Not yet appointed
P093	Western Cape Dept. of Health	Lorraine Rademeyer	Tygerberg Hospital Redevelopment	Inception	Not yet appointed
P094	Mpumalanga Dept Economic Dev. Env. & Tourism	Gugu Ngwenya (013) 766-4534	Pilgrims Rest Revitalization	Inception	Not yet appointed
P096*	Free State Dept. of Health	Not yet appointed	Pharmaceutical Supply Chain	Inception	Not yet appointed

Project No.	Municipalities	Project Officer	Project	Status	Transaction Advisor
P098	Limpopo Dept. of Roads & Transport	Leila Ebrahim (015) 291 8429	Provincial Fleet Services	Inception	Not yet appointed
P099	Limpopo Dept. of Health & Social Development	Mr Lamola (015) 293 6362	District Based Central Central Laundries Laundries	Inception	Not yet appointed
P100	Limpopo Dept. of Health & Social Development	Mr Lamola (015) 293 6362	Hospital Revitalization	Inception	Not yet appointed
P101	Limpopo Dept. of Health & Social Development	Mr Lamola (015) 293 6362	Pharmaceutical Depot	Inception	Not yet appointed
P102	Limpopo Dept. of Health & Social Development	Mr Lamola (015) 293 6362	Academic Hospital	Inception	Not yet appointed
P104	Gauteng Department of Health	Not yet appointed	George Mkhari Hospital	Inception	Not yet appointed
P105	Blue IQ Investment Holdings	Mr Melvin Mosehla (011) 689-1624	Green Building Innovation Hub	Inception	Not yet appointed
P106	Blue IQ Investment Holdings	Mr Melvin Mosehla (011) 689-1624	Gauteng Automotive Supplier Park	Inception	Not yet appointed
P103	Limpopo Dept. of Health & Social Development	Mr Lamola (015) 293 6362	Nursing College	Inception	Not yet appointed
P107	Free State Provincial Government	Mr Mloi (053) 713-2452	Harrismith Logistics Hub	Inception	Not yet appointed
P108	Free State Provincial Government	Mr Mloi (053) 713-2452	Tourism Corridor	Inception	Not yet appointed
P109	Free State Provincial Government	Mr Mloi (053) 713-2452	Waste to Energy Processing Plant	Inception	Not yet appointed
P110	Free State Provincial Government	Mr Mloi (053) 713-2452	New Mangaung Hospital	Inception	Not yet appointed

P113	Eastern Cape Dept of Health	TBA	Revitalization of Nelson Mandela Hospital	Inception	Not yet appointed
P114	KwaZulu Natal Dept of Health	TBA	Replacement/Refurbishment of King Edward VIII Hospital	Inception	Not yet appointed
Ex	South African National Parks Board (SANPARKS)	Giju Varghese (012) 426-5021	Luxury Tented Safaris in Kruger National Park	Exemption granted	Internal

Project No.	Municipalities	Project Officer	Project	Status	Transaction Advisor
Ex	South African National Parks Board (SANPARKS)	Giju Varghese (012) 426-5021	Ratel River farmstead in the Agulhas National Park	Exemption granted	Internal
Ex	South African National Parks Board (SANPARKS)	Giju Varghese (012) 426-5021	Sundays River Adventure Activities in the Addo Elephant National Park	Exemption granted	Internal
Ex	South African National Parks (SANPARKS)	Annemi van Jaarsveld (012) 426-5027	The Thesens Island Development Project	Exemption granted	Internal
Ex	South African National Parks (SANPARKS)	Wendy Jutzen-Davids (012) 426-5027	Duinepos Chalets	Exemption granted	Internal
Ex	South African National Parks (SANPARKS)	James Daniels (012) 426-5280	Skukuza Airport	Exemption granted	Internal
Ex	Eastern Cape Parks	Ntombi Mkosana (043) 742-4450	Island Nature Reserve; Groendal Nature Reserve	Exemption granted	Internal
Ex	South African National Parks Board (SANPARKS)	Wendy Jutzen-Davids (012) 426-5027	Lister's Place Tea Room	Exemption granted	Internal
Ex	South African National Parks Board (SANPARKS)	Annemi van Jaarsveld (012) 426-5027	Malelane Hotel Development	Exemption granted	Internal
PE015	Kwazulu-Natal Wildlife	Sthabiso Chiliza (033) 845-1999	Royal Natal National Park; Thendele, Rugged Glen & Spionkop Dam Resort	Feasibility Study Underway	Grant Thornton
PE029*	Eastern Cape Parks	Ntombi Mkosana (043) 483-4874	Baviaanskloof: Geelboubos Tourism Development	Inception :Project registered	Not yet appointed
PE030	Isimangaliso Wetland Park Authority	Terry Carstis (035) 590-1633	KwaDapha Consulting	Inception – Project Registered	Not yet appointed
M002	Sedibeng Municipality	Siris Engineering	Waste Water Treatment	Procurement	Kagiso Financial Services; Arcus Gibbs
M004	City of Tshwane	Peter Aborn 084 850-5635	Client Centered Services Delivery Precinct & Munitoria Project	Negotiations	Kagiso Financial Services; PD Naidoo and Associates; Ledwaba Mazwai
M018*	Hibiscus Coast Municipality	Michael Bertram (039) 682-3881	Property Development	Negotiations	Phukubje; Percy Masithela; Grant Thornton

Project No.	Municipalities	Project Officer	Project	Status	Transaction Advisor
M031*	Kokstad Municipality	Thami Somtseu (039) 797-6645	Civic Centre Land Use	Feasibility Study	Vela VKE
M035	Swellendam Municipality	Nico Nel (028) 514-1100	Private sector use of municipal land	Re-tender	Umcebisi Business Advisors (Pty) Ltd; Multi-purpose Business Solutions
M036*	Blue Crane Municipality	Chris Wilken (042) 243-1333	Private sector use of municipal land	TVRIIA Issued	Prof. Jonathan Bloom; Umcebisi Business Advisers (Pty) Ltd
M037	Beaufort West Municipality	Louw Smith (023) 414 8101	Use of treated sewage water	TVRIII Issued	Internal
M038	City of Johannesburg	Palesa Mathibeli (011) 381-0323	Alternative Waste Treatment Technology	TVR1 Issued	Vela VKE
M040*	Elundini Municipality	Chuleza Qotoyi (045) 932 1085	Solid Waste Management	Feasibility Study completed	Ardemus Consulting
M041*	Greater Tubatse Municipality	Marcia Mahlase (013) 231 7331	Solid Waste Management	Procurement	Themba Sidondi Consulting
M045*	Thaba Chweu Municipality	Jacquis Laubsher (013) 255-7091	Castle Rock Caravan Park and Graskop Hotel	Under Administration	ID1 Consulting
M047*	Siyancuma Municipality	Yoliswa Sehloho (053) 833-1503	Redevelopment of Douglas Resort	Procurement	Anix Consulting
M048*	Greater Tubatse Municipality	Jabu Shongwe (013) 231-7815	Water Supply and Reticulation	Inception	Not yet appointed
M055	Modimolle Municipality	Not yet appointed	Waste Water Treatment Plant	Inception	Not yet appointed
M057*	Mogalakwena Local Municipality	Abbas Shaker (015) 491 9872	Water Pipeline	Inception	Not yet appointed
M059*	Witzenburg Municipality	Raymond Essau	Klipriver Park Resort in Tulbagh	Inception	Not yet appointed
M062	Ekurhuleni Municipality	Mr David Morema	Social Housing	Inception	Not yet appointed

* Receives funding from the Project Development Facility