






**PROJECTS IN PREPARATION, REGISTERED IN TERMS OF TREASURY REGULATION 16, AND MUNICIPAL PROJECTS REGISTERED UNDER THE MFMA AND MSA SECTION 78(3) AS OF OCTOBER 2006**

**RFQ:** Request for Qualification; **RFP:** Request for Proposal; **BAFO:** Best and Final Offer; **Treasury Approvals:** are in terms of Treasury Regulation 16 to the Public Finance Management Act. **Status:** Please refer to the **PPP Project Cycle** in the National Treasury's **PPP Manual**, available on [www.treasury.gov.za](http://www.treasury.gov.za)

| NO        | Project Number  | National Departments                               | Project Officer                          | Project                                      | Status  | Transaction Advisors  |
|-----------|---|--|--|--|---|---|
| 1<br>F    | N075  | Dept Communication                                 | Terence Naidoo<br>(012) 427-8587         | Emergency 112 Call Centre                    | Feasibility Study: draft to be submitted for review by PPP Unit.              | Utho Capital; Nokusa Consulting; SincroWave; Mchunu Koikanyang Attorneys                                    |
| 2<br>F    | N077  | Dept Correctional Services                         | Thandi Thomo<br>(012) 307-2130           | Working Environment Service Delivery         | Feasibility Study: Need Analysis completed                                    | Ghandi Maseko Architects, Dean Zimu Consultants, Nalane Manaka Inc.; Industrial Portal Company              |
| 3<br>F    | N060  | Dept Correctional Services                         | Robert van Anraad<br>(012) 305 8543      | Feasibility of 4 new prisons                 | Discussion with DCS ongoing.  | Kagiso Financial Services; Ledwaba Mazwai; Carter Gobel Lee; P D Naidoo                                     |
| 4<br>Proc | N038  | Dept Defence South African Military Health Service | Brig Gen H Wallis<br>(012) 671-5244      | Purchase of Clinical Services in 7 districts | Procurement: RFP in preparation.  | Ignis; PH Inc.  |
| 5<br>Inc  | N085  | Dept Defence SA Navy                               | Captain Lilla du Preez<br>(012) 339 4262 | Sea Safety Training Centre for the SA Navy   | Inception: Transaction Advisors bids being evaluated.                         | Not yet appointed.  |
| 6<br>Neg  | N008  | Dept Education                                     | Johan Visser<br>(012) 312-5439           | Working Environment Service Delivery         | Negotiations: Sethekgo Consortium.  | KPMG, Turner & Townsend, Deneys Reitz   |
| 7<br>Neg  | N009  | Dept Foreign Affairs                               | Bernice Africa<br>(012) 351-1407         | Working Environment Service Delivery         | Negotiations: Imbumba-Aganang Consortium                                      | SPP Solutions ,Deneys Reitz, Vela VKE, ME Corporation   |
| 8<br>Proc | N037  | Dept Justice                                       | Alan Mackenzie<br>(012) 315-1019         | Management of Monies and Trust (MMT)         | Procurement: RFP issued.  | Ernst & Young, CSIR, Tin Can Communications, Beyfield Technical Services, Hofmeyer, Herstein & Gihwala Inc. |
| 9<br>F    | N072<br> | Dept Labour  | Deon Haasbroek<br>(012) 309-4551         | Communication Technology                     | Feasibility Study: Completed, waiting for TA1 submission from Dept of Labour. | PricewaterhouseCoopers, White and Case.   |

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| 10<br>F    | N066 | Dept Land Affairs                       | Jean-Pierre Labuschagne<br>(012) 312-8172 | Working Environment Service Delivery  | Feasibility Study: Due Diligence Land issues ongoing.  | SPP Project Solutions, Vela VKE, Resolve Group, Hofmeyr Herbstien Gihwala, Mukwevho Makhabela Adekeye Attorneys, Mashabane Rose Architects, AON. Thokomelo, Exigent, R&M Quantity surveyors |
| 11<br>Proc | N073 | Dept Minerals & Energy                  | Koena Moholola<br>(012) 317-9000          | Independent power producer new generation – Peaking Plant.                        | Procurement: RFP issued April 2006.                    | PB Power; Deneys Reitz; IBM; Ebony Consultants; Sihlali Molefe Inc.; Denton Wilde Sapte   |
| 12<br>Proc | N018 | Dept Water Affairs & Forestry           | Christo Marais<br>(021) 441-2700          | Working for Water: secondary industries   | Extended scope of work. Revised TAI required.          | KPMG; Stellenbosch University; Edward, Nathan & Friedland; Nosipho  |
| 13<br>Inc  | N078 | Department of Arts and Culture          | Louisa Venter<br>(012) 323 5300           | National Archives Electronic Content Management Solution for Electronic Archives. | Inception. Terms of reference for TA's in preparation. | Not yet appointed   |
| 14<br>Inc  | N084 | Government Printing Works               | Moosa Ntimba<br>(012) 334 4681            | Working environment Service Delivery  | DPW Options Analysis                                   | Not yet appointed.  |
| 15<br>Inc  | N088 | Dept of Education                       | Trudie van Wyk<br>(012) 312 5067          | E-Education in Public Schools and FET Colleges                                    | Inception.   | Not yet appointed.  |
| 16<br>F    | N087 | Dept of Environmental Affairs & Tourism | Mr Boy Ngobeni<br>(012) 310 3551          | Working Environment Service Delivery  | Feasibility study: Draft                               | BKS; Kagiso Financial Services; Ledwaba Mazwai  |


| No        | Project Number  | Provincial Departments    | Project Officer                  | Project                                       | Status                                | Transaction Advisors  |
|-----------|---|---------------------------|----------------------------------|---|---------------------------------------|---|
| 17<br>Neg | P049<br> | Eastern Cape Dept Health  | Lulu Peteni<br>(040) 609-3445    | Revitalisation of Pharmaceutical Supply Chain | Negotiations: Kalafo Consortium.      | PricewaterhouseCoopers; White & Case; Utho Capital; LEAP Architects                           |
| 18<br>Neg | P057<br> | Eastern Cape Dept Health  | Eugene Jooste<br>(040) 609-3581  | Grahamstown & Port Alfred Co-location         | Negotiations. Netcare Consortium      | Ignis; PH Inc; EC Harris; Annette van der Merwe; HBS Consulting.                              |
| 19<br>F   | P074  | Eastern Cape Dept Health  | Eugene Jooste<br>(040) 609-3581  | Lusikisiki Nurses Accommodation               | Feasibility study: Draft Report.      | Utho Capital; EC - Harris; Madhophya Attorneys  |
| 20<br>F   | P013  | Free State Dept Education | Kevin Abrahams<br>(051) 404-9287 | Schools Programme                             | Feasibility Study: Value Assessment . | Sangena Investments; Ledwaba Mazwai; Stewart Scott and Ilkwa Finance – Nedbank Capital, Prop5 |

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| 21<br>Inc  | P061  | Gauteng<br>Dept of Health   | Luvuyo Baba<br>011) 355 3866          | Chris Hani<br>Baragwanath hospital<br>for reconstruction,<br>revitalization and<br>upgrading | Inception: Transaction Advisors appointed.   | PricewaterhouseCoopers; Xabiso; Edward Nathan<br>Sonnenbergs; Mediplan; Africon; Phukubje Pierce;<br>Masithela Attorneys; Kamva |
| 22<br>F    | P045  | Gauteng<br>Dept Public<br>Transport,<br>Roads & Works<br>in Conjunction<br>with Gauteng<br>Dept of Finance<br>and Economic<br>Affairs | Andre Killian<br>(011) 355-7000       | Gauteng Kopanong<br>Precinct<br>Working Environment<br>Service Delivery                      | Feasibility Study: Conditional Treasury<br>Approval I granted 17 May 2004. Application<br>before South African Heritage Resources<br>Agency. Revised feasibility study underway. | Kagiso Financial Services; Ledwaba Mazwai; PD<br>Naidoo   |
| 23<br>Inc  | P078  | Kwa-Zulu Natal<br>Dept of Social<br>Development   | Radesh Byroo<br>(035) 874 3085        | 4 secured centres for<br>Juveniles   | Inception: TA to be appointed.   | Not yet appointed   |
| 24<br>F    | P066<br>   | Kwa-Zulu Natal<br>Dept Transport  | James Mlawu<br>(033) 355-8988         | Vukuzakhe Plant<br>Park Depot  | Feasibility Study: revisions to Feasibility Study<br>required.   | Deloitte & Touche; Henwood & Nxumalo<br>Engineers; Ndamase Inc; Madhlopa Inc; Mc Carthy<br>Consulting                           |
| 25<br>Proc | P064  | Limpopo<br>Dept of Health<br>and Social<br>Development  | Mr Edward Lamola<br>(015) 293-6362/61 | Polokwane hospital<br>Renal Dialysis.  | Negotiations Complete: Draft TA3 report<br>submitted.  | Ignis; Munyai Malaka; SPP; Phatshoane Henney<br>Inc; Vela VKE; Resolve Workplace Solutions                                      |
| 26<br>F    | P053  | Limpopo<br>Dept of Health<br>and Social<br>Development  | Mr Edward Lamola<br>(015) 293-6362/61 | Ellisras, Phalaborwa &<br>Duiwelskloop Co-<br>location                                       | RFP in preparation.  | Ignis; Munyai Malaka; SPP; Phatshoane Henney<br>Inc; Vela VKE; Resolve Workplace Solutions                                      |
| 27<br>Inc  | P076  | Limpopo<br>Dept of Health<br>and Social<br>Development  | Mr Edward Lamola<br>(015) 293-6362/61 | Penge Hospital<br>Revitalization   | Inception: Transaction Advisors Appointed  | Dean Zimu & Associates  |
| 28<br>Inc  | P071  | Mpumalanga<br>Dept of Roads<br>and Transport  | Jabu Nkosi<br>(013) 766 4437          | Fleet Management   | Inception: Transaction Advisors Appointed.   | Deloitte & Touche   |
| 29<br>Inc  | P082  | Northern Cape<br>Cape<br>Dept Transport ,<br>Roads & Public<br>Works  | Gladys Botha<br>(053) 839-2248        | Fleet Management   | Inception  | Not yet appointed.  |
| 30<br>F    | P041  | North West<br>Dept of<br>Transport  | Peter Mosiane<br>(018) 397-0700       | Fleet Management   | Feasibility Study underway.  | Deloitte & Touche   |
| 31<br>Proc | P032<br> | Western Cape<br>Dept Health   | Kim Lowenhez<br>(021) 483-8702        | Hermanus hospital co-<br>location project  | Procurement: Bid evaluation underway.  | Ignis; PH Inc   |

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| 32<br>Proc | P052 | Western Cape<br>Dept Health | Dr Japie Du Toit<br>(021) 483 5844 | Swellendam hospital<br>co-location project    | Procurement: RFBAFO to be issued.        | Ignis; PH Inc               |
| 33<br>Proc | P051 | Western Cape<br>Dept Health | Dr Japie Du Toit<br>(021) 483 5844 | Western Cape<br>Rehabilitation Centre         | Negotiations with Mpelisweni Consortium. | KPMG; Africon; Deneys Reitz |
| 34<br>Inc  | P072 | Western Cape<br>Dept Health | Dr Japie Du Toit<br>(021) 483 5844 | Forensic Psychiatric<br>Hospital - Valkenburg | Inception                                | Not yet appointed           |

| No        | Project Number | Public Entities  | Project Officer                     | Project  | Status  | Transaction Advisors                                 |
|-----------|----------------|--|-------------------------------------|--|---|--|
| 35<br>Neg | PE009          | Greater St Lucia<br>Wetlands Park<br>Authority         | Terri Castis<br>(033) 590-1525/8    | Eco-tourism:<br>8 business sites   | Negotiations: 2 sites.  | White & Case; Delano Caras                           |
| 36<br>F   | PE002          | National<br>Housing<br>Finance<br>Corporation          | Gerry Holtzhausen<br>(011) 644 9902 | Rental Housing   | Feasibility Study: Identification of sites  | Shishaka; R Willemse                                 |
| 37<br>F   | PE025          | South African<br>Revenue Service                       | Trevor Muller<br>(012) 422 4000     | Fleet Management   | Feasibility Study: Options Analysis and Value<br>Assessment Completed. Project on hold. | Dean Zimu and Madhlopa Attorneys                     |
| 38<br>Inc | PE005          | South African<br>National Parks<br>Board<br>(SANParks) | Giju Varghese<br>(012) 426 5021     | Kruger National Park<br>Restaurant Operator                                    | Inception: Exemption granted.   | Not yet appointed.                                   |
| 39<br>Inc | PE006          | South African<br>National Parks<br>Board<br>(SANParks) | Giju Varghese<br>(012) 426 5021     | Luxury Tented Safaris<br>in the Kruger National<br>Park                        | Inception: Exemption granted.   | Not yet appointed.                                   |
| 40<br>Inc | PE007          | South African<br>National Parks<br>Board<br>(SANParks) | Giju Varghese<br>(012) 426 5021     | Ratel River farmstead<br>in the Agulhas<br>National Park                       | Inception: Exemption granted.   | Not yet appointed.                                   |
| 41<br>Inc | PE008          | South African<br>National Parks<br>Board<br>(SANParks) | Giju Varghese<br>(012) 426 5021     | Sundays river<br>Adventure Activities<br>in the Addo Elephant<br>National Park | Inception: Exemption granted.   | Not yet appointed.                                   |
| 42<br>Neg | PE011          | Western Cape<br>Nature<br>Conservation<br>Board        | Adnaan Abrahams<br>(021) 483 4874   | De Hoop Nature<br>Reserve  | Negotiations: Waiting for TAIIB report.   | Dynacon Technologies; Bell, Dewar & Hall;<br>Busico. |

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|---------|-------|--|-----------------------------------|-------------|--|--|
| 43<br>F | PE026 | Western Cape Nature Conservation Board | Adnaan Abrahams<br>(021) 483 4874 | Whale Trail | Feasibility study: TAI approved July 2006. | Western Cape Nature Conservation Board |
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| No        | Project Number  | Municipalities               | Project Officer                           | Project   | Status  | Transaction Advisors  |
|-----------|---|------------------------------|---|---|---|---|
| 44<br>F   | M004  | City of Tshwane              | Peter Aborn<br>084 850 5635               | Client Centred Services Delivery Precinct & Munitoria Project | Feasibility Study completed. TVR1 provided. Council approval granted. Procurement document being prepared - RFQ | Kagiso Financial Services; PD Naidoo and Associates; Ledwaba Mazwai |
| 45<br>F   | M005  | Madibeng Municipality        | Martha Komape<br>(012) 318 9100           | Water Services 78(3) investigation.                           | Feasibility Study underway.   | 3P Consulting.  |
| 46<br>F   | M017  | uMhlatuze Municipality       | Johan Schoonwinkel<br>(035) 907 5237/5230 | Rural Water and Sanitation                                    | Feasibility study: Awaiting external option.  | WZC Pty   |
| 47<br>Inc | M018  | Hibiscus Coast Municipality  | Michael Bertram<br>(039) 682 3881         | Property development.   | Inception: TA to be appointed   | Not yet appointed.  |
| 48<br>Inc | M023<br> | Potchefstroom City Council   | Mr Mahesh Roopa<br>(018) 299 5257         | Solid Waste   | Inception.  | Not yet appointed.  |
| 49<br>Inc | M026  | Theewaterskloof Municipality | Lesley Jacobs<br>(021) 859 2507           | Grabouw Sustainable Development                               | Inception.  | Not yet appointed.  |

Receives funding from Project Development Facility

